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A Year in Review: 2023, Establishing the "New Norm"

## **Overview**:

2023 looked much like 2022 in many ways but there were areas of light where we were finally able to take a breath and take stock in the preceding years. Through it all, however, folks remained steadfast in their duties and it finally began to feel as though the world was spinning on its axis again.

The year 2023 was like any other year in many instances as we recovered from the "COVID Era". Battling the Opioid Epidemic has been a known struggle for providers for several decades, however, 2023 presented the continued Pandemic restrictions and limitations which continue to make our already existing battle much more difficult to maneuver. The emergence of Xylazine in a big way throughout our Kensington community this year has also added severe wound care to the mix which proved to be difficult for most providers.

Throughout 2023, Beacon Point stayed with our ears to the ground and attempted to stay ahead of the many provisions to come down the pike from both City and State officials. Beacon Point Leadership continued to create an on-going collaboration with City of Philadelphia officials to ensure we were "at the ready" to offer any additional assistance possible as our landscape tried to understand the wounds they were encountering. The year ended with the same flare it had when it started, our already under-served client population was now suffering with large, gaping wounds, some of which resulted in amputation, and not many knew how to manage it.

During all of this, Beacon Point staff stayed steadfast and ready to help, located just blocks from the apex of the long-fought epidemic. As a facility, we experienced our share of staffing shortages throughout the year, however, our clients never felt the impact on their end which was a priority for our Leadership team. With the year now behind us, new challenges and opportunities before us, Beacon Point Recovery Center is poised to continue to make an impact on our surrounding community for many years to come.

As a facility, we experienced both growth and change throughout 2023. Our Marketing team worked countless hours to spread the word about our facility in hopes to be able to help as many individuals seeking treatment as possible. Statistics following this overview evidence, although we still continue to be seen as the "new kids on the block" (4) years into this, we have made a significant impact from Day 1. We are excited to also be able to expand our service area, securing a contract with Montgomery County SCA which in conjunction with our existing business relationships (CBH, BHSI, Magellan, and several Private Carriers) allowed our reach to span well beyond our local community. Beacon Point was also welcomed into the Praesum Healthcare family during the final quarter of 2023, an opportunity we as an organization could not be more excited for!

## **Facility Statistics:**

Admissions:

1, 730 total

1,399 identified as male

Average Days Spent on Census

February 2023 13.82 days December 2023 16.40 days

438 identified as female

Average Days Spent on Census

February 2023 12.32 days December 2023 15.40 days

Discharges:

943 Against Medical Advice (AMA) 51%

228 identified as female 715 identified as male

158 Administrative Discharges 8%

665 Treatment Complete 36%

152 identified as female 513 identified as male

40 Medical Transfers 2%

Referral Sources:

545 NET Access Point

346 Episcopal CRC

136 Friend's Hospital CRC

Walk-In Assessments

33 Philadelphia Defender's Assoc.

**Highest Months for Admissions** 

October 2023 187 August 2023 169 May 2023 168

Lowest Months for Admissions

April 2023 113 November 2023 134 December 2023 133

Average Days in Census per Quarter

1<sup>st</sup> Quarter 17.40 days 2<sup>nd</sup> Quarter 9.25 days 3<sup>rd</sup> Quarter 14.28 days 4<sup>th</sup> Quarter 19.48 days Beacon Point Recovery Center does not have a Board of Directors.